



Health and Wellbeing Board

31 March 2014

Report title	Adult Delivery Board – Progress Report	
Cabinet member with lead responsibility	Councillor Sandra Samuels Health and Wellbeing	
Wards affected	All	
Accountable director	Sarah Norman, Community	
Originating service		
Accountable employee(s)	Vivienne Griffin Tel Email	Assistant Director 01902 55(5370) Vivienne.griffin@wolverhampton.gov.uk
Report to be/has been considered by		

Recommendations for noting:

The Health and Wellbeing Board is asked to note the progress of the Adult Delivery Board's work plan for 2013/14, in particular:

1. The progression of the city's bid for funding from the Better Care Fund in partnership with key partners from the CCG and the Acute Trusts; and
2. The progress being made across the Board's key priority areas.

1.0 Purpose

- 1.1 To keep members of the Health and Wellbeing Board informed of the work of the Adult Delivery Board in regard to the Board's work plan for 2013/14.

2.0 Background

- 2.1 The Board received updates in relation to the work being progressed around the development of the following strategies:

- Urgent Care & Emergency Services
- Reablement
- Long Term Conditions
- Housing Support & Social Inclusion

It also received updates on the local authority's implementation of the Adult Autism Strategy; and the 2013/14 Winter Funding Allocation and revised sustainability plan.

The Board also considered the next key steps in delivering the priorities identified within the 2013-2016 Mental Health and Psychological Wellbeing Services Strategy for Children and Young People.

The Board was also presented with an update on the progress being made on developing the Wolverhampton Better Care Fund submission (formerly referred to as 'The Integrated Transformation Fund').

3.0 Progress

- 3.1 Wolverhampton Better Care Fund Plan (BCF)

The Board was updated on the development of the Wolverhampton Better Care Fund application and the temporary governance arrangement which had been put in place to manage the progression of the submission. Metrics were currently being finalised, alongside the development of the Governance and Constitution to support the delivery of the BCF, which would all need to be included within the final submission. The Board noted that whilst there were reasonably robust plans in place for the next two years, these would need to be scaled-up over the next five years to take account of any gaps which would need to be mapped and plugged as part of the on-going development of the BCF.

The deadline for submitting Wolverhampton's plan is the 4th April 2014; the application will be presented to respective meetings of both the Adult Delivery Board and HWBB prior to its final submission.

- 3.2 Urgent Care and Emergency Services Plan

The Board noted that the draft Urgent Care and Emergency Services Plan was now out to consultation; this was being facilitated through six large scale community events, with press coverage. The consultation is due to run until March 2014. The outcomes of the consultation will be used to develop a corresponding action plan which will be presented to a future meeting of the Health and Wellbeing Board.

3.3 Rehabilitation Plan

The Board was requested to approve the refreshed Reablement and Intermediate Care Forward Plan, which had now been updated to include the refreshed definition and action plans which demonstrated how the plan would be implemented; this Plan links directly across to the Intermediate Care work stream within the Wolverhampton Better Care Plan.

3.4 Long Term Condition Strategy

The Board was presented with the draft vision for the Long Term Conditions Strategy, which is synergistic with the draft Clinical Commissioning Group's (CCG) Operating Plan and encompasses national and local context and strategic direction for the CCG; this vision will now be further developed for patient and public engagement/consultation with a view to consolidating the long term conditions work within one of the work streams within the Wolverhampton Better Care Fund.

3.5 Housing Support & Social Inclusion Plan

The Board noted that all contracts relevant to Housing Support and Social Inclusion had now been reviewed with an estimated £894,000 savings being achieved through the introduction of more efficient ways of working and looking at opportunities for joined-up working; all contracts had now been dispersed out to respective service areas.

3.6 Autism Self Evaluation 2013

The Board noted the findings of the self –evaluation; this had been produced in response to the Government's long term vision for transforming the outcomes of adults with autism. The self-evaluation presented the council with some key strengths and areas for development. These would help inform the refresh of the Wolverhampton Autism Strategy alongside the requirements of the NICE Quality Standards published in January 2014. The refreshed Autism Strategy would be presented to the Board at their June 2014 meeting.

3.7 Mental Health & Psychological Wellbeing Services Strategy for Children and Young People 2013-2016

The Board received an update on the development of the 2013-2016 Mental Health & Psychological Wellbeing Services Strategy for Children and Young People and in doing so noted the difficulties encountered in progressing the development of the supporting Implementation Plan. The Board was reassured that discussions had now been held

with the relevant partners to progress this work and a revised completion timeline agreed. The Board endorsed the next steps in progressing this work.

3.8 2013/14 Winter Pressure Funding

The Board was updated on the on the development of the revised Local Health Economy (LHE) Urgent Care Sustainability Plan to minimise, prevent and respond to seasonal pressures on the urgent care system. An Urgent Care Working Group has been established to evaluate applications seeking funding from within the 2013/14 Winter pressures Funding Allocation. A summary of the schemes to be funded from within the 2013/14 monies was shared with the Board.

4.0 Financial implications

4.1 There are no direct financial implications to this report, at this stage.
[AS/27032014/A]

5.0 Legal implications

5.1 There are no direct legal implications to this report, at this stage.
[RB/27032014/A]

6.0 Equalities implications

6.1 There are no direct equalities implications to this report, at this stage. Any reference to savings has been subject to individual equality impact assessments completed by the respective service areas.

7.0 Environmental implications

7.1 There are no direct environmental implications to this report, at this stage.

8.0 Human resources implications

8.1 There are no direct environmental implications to this report, at this stage.

9.0 Schedule of background papers

9.1 None